

District Budget Engagement Committee

June 13, 2017

Minutes

1. Welcome

Ms. Garza called the meeting to order at 6:31 PM. She welcomed everyone and introductions were made. Christopher Moun Benites was introduced as the new Associate Superintendent Business Services replacing Sheri Gamba who is retiring.

Members Present: Cathy Garza, Kathleen Maloney, Petronila Fernandes, Sara Danielson, Stephanie Sequeira

Staff Present: Tom Panas, Christopher Moun Benites, Regina Webber, Gus Aguilera, Denise Cifelli, Leticia Oregon

2. Approval of March 27, 2017 Minutes

Motion made by Ms. Fernandes to approve the minutes as amended second by Ms. Maloney Motion was approved unanimously.

3. Public Comment

None

4. 2017-18 Budget nnot

Mr. Moun

costs. He completed his presentation by drawing attention to Appendix D in the Executive Summary and led the committee through the document.

Ms. Maloney appreciated the layout of the book. She pointed out differences in salaries based on experience and salary band and felt it would be of interest if it could be broken out.

The group went on to discuss the portion of the budget with flexibility for the committee to suggest changes and make an impact, how reserve funding might be utilized, and differences between one-time and ongoing funding. Discussion continued.